

**TOWN BUDGET**  
**FOR FISCAL YEAR 2018**  
**TOWN OF FOWLER**  
**IN**  
**COUNTY OF ST. LAWRENCE**  
**CERTIFICATION OF TOWN CLERK**

I, Kelly Harmer, Town Clerk, certify that the following is a true and correct copy of the 2018 Budget of the Town of Fowler by the Town Board on the 1<sup>st</sup> of January, 2018.

Signed Kelly Harmer

Kelly Harmer, Town Clerk

Dated 12 | 1 | 17

TOWN OF FOWLER  
SUMMARY OF TOWN BUDGET  
2018

<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
GENERAL	\$450,000.00	\$279,100.00	\$100,000.00	\$70,900.00
HIGHWAY	\$1,041,500.00	\$430,000.00	\$75,000.00	\$536,500.00
<b>TOTAL</b>	<b>\$1,491,500.00</b>	<b>\$709,100.00</b>	<b>\$175,000.00</b>	<b>\$607,400.00</b>
SPECIAL DISTRICTS:				
(LIST EACH SEPARATELY)				
FIRE DISTRICT	\$43,500.00	\$1,500.00	\$1,000.00	\$41,000.00
<b>SUBTOTALS</b>	<b>\$1,535,000.00</b>	<b>\$710,600.00</b>	<b>\$176,000.00</b>	<b>\$648,400.00</b>
HAILESBORO LIGHTING DIST	\$5,000.00			\$5,000.00
<b>GRAND TOTALS</b>	<b>\$1,540,000.00</b>	<b>\$710,600.00</b>	<b>\$176,000.00</b>	<b>\$653,400.00</b>

	2018	2017	2016	2015	2014
ASSESSMENT	\$17,745,598	\$18,400,605	\$19,185,704	\$18,958,620	\$18,923,494
GENERAL TAXES	\$36.54	\$35.81	\$34.97	\$35.38	\$35.12
HAILESBORO LIGHT DIST	\$36.82	\$36.09	\$35.23	\$35.64	\$35.38

**TOWN OF FOWLER  
SALARY SCHEDULE  
2018**

<b>SUPERVISOR</b>	<b>\$ 9,000</b>
<b>BOOKKEEPER</b>	<b>\$ 8,250</b>
<b>TOWN COUNCILMAN (4)</b>	<b>\$1200/each</b>
<b>TOWN CLERK</b>	<b>\$ 35,500</b>
<b>DEPUTY CLERK</b>	<b>\$ 3,000</b>
<b>TOWN JUSTICE</b>	<b>\$ 10,200</b>
<b>COURT CLERK</b>	<b>\$ 6,480</b>
<b>ASSESSOR-CHAIRMAN</b>	<b>\$ 7,800</b>
<b>ASSESSOR (2)</b>	<b>\$3800/each</b>
<b>BAR (Chairman)</b>	<b>\$ 260</b>
<b>Board Assessment Review (2)</b>	<b>\$160/each</b>
<b>ATTORNEY</b>	<b>\$ 14,000</b>
<b>BUILDINGS/GROUNDS</b>	<b>\$ 3,000</b>
<b>CLEANER/CUSTODIAN</b>	<b>\$ 2,580</b>
<b>SYLVIA LAKE (SEASONAL HELP)</b>	<b>\$ 8,000</b>
<b>HIGHWAY SUPT</b>	<b>\$ 50,500</b>
<b>HISTORIAN</b>	<b>\$ 750</b>
<b>CODE ENFORCEMENT</b>	<b>\$ 8,500</b>
<b>DOG CONTROL</b>	<b>\$ 4,500</b>
<b>HEALTH OFFICER</b>	<b>\$ 500</b>

**HIGHWAY EMPLOYEES \$18.40HR**

**TOWN OF FOWLER  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

		Expenditures /Revenues 2016	Modified Budget 10/31/2017	Recommended Budget 2018	Adopted Budget 2018
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
A1001	REAL PROPERTY TAXES	135,000.00	131,000.00	70,900.00	70,900.00
	TOTAL REAL PROPERTY TAXES	135,000.00	131,000.00	70,900.00	70,900.00
<b>REAL PROPERTY TAX ITEMS</b>					
A1081	OTHER PAYMENTS LIEU OF TAXES	897.33	3,000.00	1,000.00	1,000.00
A1090	INT & PENALTIES REAL PROP TAX	7,664.86	7,000.00	6,800.00	6,800.00
	TOTAL REAL PROPERTY TAX ITEMS	8,562.19	10,000.00	7,800.00	7,800.00
<b>NON-PROPERTY TAX ITEMS</b>					
A1120	NON PROPERTY TAX DISTRIB BY CNTY	266,476.90	190,000.00	218,000.00	218,000.00
	TOTAL NON-PROPERTY TAX ITEMS	266,476.90	190,000.00	218,000.00	218,000.00
<b>DEPARTMENTAL INCOME</b>					
A1255	CLERK FEES	891.69	1,200.00	500.00	500.00
A1550	PUBL POUND CHR G & DOG CTRL FEE	470.00	0.00	0.00	0.00
A1603	VITAL STATISTIC FEES	430.00	800.00	500.00	500.00
A2070	CONTR PRIV AGENCIES FOR YOUTH	3,572.83	0.00	0.00	0.00
A2089	OTHER CULTURE & RECREATION	45.00	100.00	0.00	0.00
A2192	CHARGES FOR CEMETERY SERVICES	250.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	5,659.52	2,100.00	1,000.00	1,000.00
<b>INTERGOVERNMENTAL CHARGES</b>					
A2350	YOUTH RECREAT SERVICES, OTHER GOVTS	5,000.00	2,500.00	2,500.00	2,500.00
	TOTAL INTERGOVERNMENTAL CHARGES	5,000.00	2,500.00	2,500.00	2,500.00
<b>USE OF MONEY AND PROPERTY</b>					
A2401	INTEREST & EARNINGS	1,938.31	1,000.00	3,500.00	3,500.00
	TOTAL USE OF MONEY AND PROPERTY	1,938.31	1,000.00	3,500.00	3,500.00
<b>LICENSES AND PERMITS</b>					
A2544	DOG LICENSES	2,823.08	1,800.00	1,800.00	1,800.00
A2555	BUILDING FEES	2,890.32	3,000.00	3,000.00	3,000.00
	TOTAL LICENSES AND PERMITS	5,713.40	4,800.00	4,800.00	4,800.00
<b>FINES AND FORFEITURES</b>					
A2610	FINES & FORFEITED BAIL	16,420.42	18,000.00	18,000.00	18,000.00
	TOTAL FINES AND FORFEITURES	16,420.42	18,000.00	18,000.00	18,000.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>					
A2650	SALE SCRAP & EXCESS MATERIALS	1,416.00	0.00	0.00	0.00
A2655	MINOR SALES, OTHER	152.65	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	1,568.65	0.00	0.00	0.00

**TOWN OF FOWLER  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

	Expenditures /Revenues 2016	Modified Budget 10/31/2017	Recommended Budget 2018	Adopted Budget 2018
<b>MISCELLANEOUS LOCAL SOURCES</b>				
A2701	REFUND PRIOR YEARS EXPENDITURES	710.76	0.00	0.00
A2770	MISCELLANEOUS REVENUES	32.51	0.00	0.00
	<b>TOTAL MISCELLANEOUS LOCAL SOURCES</b>	<b>743.27</b>	<b>0.00</b>	<b>0.00</b>
<b>STATE AID</b>				
A3001	REVENUE SHARING (PER CAPITA)	8,511.00	8,500.00	8,500.00
A3005	MORTGAGE TAX	20,675.02	15,000.00	15,000.00
A3089	OTHER STATE AID	2,500.00	2,500.00	0.00
	<b>TOTAL STATE AID</b>	<b>31,686.02</b>	<b>26,000.00</b>	<b>23,500.00</b>
				350,000.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>478,768.68</b>	<b>385,400.00</b>	<b>350,000.00</b>	<b>350,000.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>-116,964.93</b>	<b>83,130.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>361,803.75</b>	<b>468,530.00</b>	<b>450,000.00</b>	<b>450,000.00</b>

**TOWN OF FOWLER**  
**FISCAL BUDGET GENERAL FUND - TOWNWIDE**  
**FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

		Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
		2016	10/31/2017	2018	2018
<b>APPROPRIATIONS</b>					
<b>GENERAL GOVERNMENT SUPPORT</b>					
<b>TOWN BOARD</b>					
A1010.1	PERSONNEL SERVICES	0.00	4,800.00	4,800.00	4,800.00
A1010.100	PERSONNEL SERVICES	4,800.00	0.00	0.00	0.00
A1010.400	CONTRACTUAL	303.24	700.00	800.00	800.00
<b>TOTAL TOWN BOARD</b>		<b>5,103.24</b>	<b>5,500.00</b>	<b>5,600.00</b>	<b>5,600.00</b>
<b>JUSTICE</b>					
A1110.1	PERSONNEL SERVICES	0.00	2,200.00	10,200.00	10,200.00
A1110.100	PERSONNEL SERVICES	9,350.00	0.00	0.00	0.00
A1110.110	COURT CLERK PERSONNEL SERVICES	1,830.00	11,000.00	6,480.00	6,480.00
A1110.200	EQUIPMENT	0.00	500.00	500.00	500.00
A1110.400	CONTRACTUAL	9,538.92	8,000.00	8,000.00	8,000.00
<b>TOTAL JUSTICE</b>		<b>20,718.92</b>	<b>21,700.00</b>	<b>25,180.00</b>	<b>25,180.00</b>
<b>SUPERVISOR</b>					
A1220.1	PERSONNEL SERVICES	0.00	9,000.00	9,000.00	9,000.00
A1220.100	PERSONNEL SERVICES	9,000.00	0.00	0.00	0.00
A1220.200	EQUIPMENT	0.00	1,000.00	0.00	0.00
A1220.400	CONTRACTUAL	410.56	600.00	700.00	700.00
<b>TOTAL SUPERVISOR</b>		<b>9,410.56</b>	<b>10,600.00</b>	<b>9,700.00</b>	<b>9,700.00</b>
<b>AUDITOR</b>					
A1320.400	CONTRACTUAL	4,126.25	1,997.00	0.00	0.00
<b>TOTAL AUDITOR</b>		<b>4,126.25</b>	<b>1,997.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ASSESSORS</b>					
A1355.1	PERSONNEL SERVICES	0.00	14,400.00	15,400.00	15,400.00
A1355.100	PERSONNEL SERVICES	580.00	0.00	0.00	0.00
A1355.110	PERSONNEL SERVICES	14,400.00	0.00	0.00	0.00
A1355.120	DATA COLLECTOR PERSONNEL SER	0.00	4,000.00	20,000.00	20,000.00
A1355.200	EQUIPMENT	0.00	500.00	500.00	500.00
A1355.400	CONTRACTUAL	3,039.56	3,000.00	5,000.00	5,000.00
A1355.410	REVIEW BOARD	0.00	580.00	580.00	580.00

**TOWN OF FOWLER**  
**FISCAL BUDGET GENERAL FUND - TOWNWIDE**  
**FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

		Expenditures /Revenues 2016	Modified Budget 10/31/2017	Recommended Budget 2018	Adopted Budget 2018
A1355.420	DATA COLLECTOR	0.00	21,000.00	0.00	0.00
TOTAL ASSESSORS		18,019.56	43,480.00	41,480.00	41,480.00
<b>TOWN CLERK</b>					
A1410.1	PERSONNEL SERVICES	0.00	31,000.00	35,500.00	35,500.00
A1410.100	PERSONNEL SERVICES	30,346.08	0.00	0.00	0.00
A1410.110	DEPUTY PERSONNEL SERVICES	2,247.50	3,000.00	3,000.00	3,000.00
A1410.200	EQUIPMENT	0.00	500.00	500.00	500.00
A1410.400	CONTRACTUAL	4,035.02	4,500.00	4,500.00	4,500.00
TOTAL TOWN CLERK		36,628.60	39,000.00	43,500.00	43,500.00
<b>ATTORNEY</b>					
A1420.400	CONTRACTUAL	10,924.58	24,000.00	14,000.00	14,000.00
TOTAL ATTORNEY		10,924.58	24,000.00	14,000.00	14,000.00
<b>BOOKKEEPER</b>					
A1430.1	PERSONAL SERVICES	0.00	7,250.00	8,250.00	8,250.00
A1430.100	PERSONNEL SERVICES	7,612.50	0.00	0.00	0.00
A1430.400	CONTRACTUAL	5,680.31	5,000.00	4,000.00	4,000.00
TOTAL BOOKKEEPER		13,292.81	12,250.00	12,250.00	12,250.00
<b>BUILDINGS</b>					
A1620.1	PERSONNEL SERVICES	0.00	2,920.00	3,000.00	3,000.00
A1620.100	PERSONNEL SERVICES	4,800.00	0.00	0.00	0.00
A1620.110	CUSTODIAN-PERS SERV	0.00	2,580.00	2,580.00	2,580.00
A1620.200	EQUIPMENT	0.00	5,000.00	5,000.00	5,000.00
A1620.400	CONTRACTUAL	55,995.57	60,000.00	58,000.00	58,000.00
TOTAL BUILDINGS		60,795.57	70,500.00	68,580.00	68,580.00
<b>TELEPHONE EXPENSE</b>					
A1650.410	TOWN HALL	4,260.87	4,000.00	4,000.00	4,000.00
A1650.420	TOWN BARN	578.83	1,000.00	1,000.00	1,000.00
A1650.430	SYLVIA LAKE	0.00	300.00	300.00	300.00

**TOWN OF FOWLER  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

		Expenditures /Revenues 2016	Modified Budget 10/31/2017	Recommended Budget 2018	Adopted Budget 2018
TOTAL TELEPHONE EXPENSE		4,839.70	5,300.00	5,300.00	5,300.00
<b>CENTRAL PRINTING &amp; MAILING</b>					
A1670.400	CONTRACTUAL	3,589.34	5,000.00	4,500.00	4,500.00
TOTAL CENTRAL PRINTING & MAILING		3,589.34	5,000.00	4,500.00	4,500.00
<b>SPECIAL ITEMS</b>					
A1910.400	UNALLOCATED INSURANCE	20,619.58	25,000.00	25,000.00	25,000.00
A1920.400	MUNICIPAL ASSOCIATION DUES	800.00	800.00	800.00	800.00
A1989.100	OTHER GEN GOVT SUPPORT - PERSONNEL	0.00	0.00	0.00	0.00
A1990.400	CONTINGENCY ACCOUNT	0.00	5,000.00	3,910.00	3,910.00
TOTAL SPECIAL ITEMS		21,419.58	30,800.00	29,710.00	29,710.00
TOTAL GENERAL GOVERNMENT SUPPORT		208,868.71	270,127.00	259,800.00	259,800.00
<b>PUBLIC SAFETY</b>					
<b>ADMIN PUBLIC SAFETY</b>					
A3030.400	MISCELLANEOUS	305.85	1,000.00	1,000.00	1,000.00
TOTAL ADMIN PUBLIC SAFETY		305.85	1,000.00	1,000.00	1,000.00
<b>TRAFFIC CONTROL</b>					
A3310.400	CONTRACTUAL	1,930.86	2,000.00	2,000.00	2,000.00
TOTAL TRAFFIC CONTROL		1,930.86	2,000.00	2,000.00	2,000.00
<b>DOG CONTROL</b>					
A3510.1	PERSONNEL SERVICES	0.00	4,500.00	4,500.00	4,500.00
A3510.100	PERSONNEL SERVICES	4,500.00	0.00	0.00	0.00
A3510.400	CONTRACTUAL	811.91	4,000.00	2,000.00	2,000.00
TOTAL DOG CONTROL		5,311.91	8,500.00	6,500.00	6,500.00
<b>CONTROL OF OTHER ANIMALS</b>					
A3520.400	CONTRACTUAL	3,239.91	7,000.00	4,500.00	4,500.00
TOTAL CONTROL OF OTHER ANIMALS		3,239.91	7,000.00	4,500.00	4,500.00



**TOWN OF FOWLER  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

		Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
		2016	10/31/2017	2018	2018
<b>SAFETY INSPECTION</b>					
A3620.1	PERSONAL SERVICES	0.00	8,500.00	8,500.00	8,500.00
A3620.2	EQUIPMENT	0.00	1,500.00	1,500.00	1,500.00
A3620.4	CONTRACTUAL	0.00	5,500.00	3,500.00	3,500.00
TOTAL SAFETY INSPECTION		0.00	15,500.00	13,500.00	13,500.00
TOTAL PUBLIC SAFETY		10,788.53	34,000.00	27,500.00	27,500.00
<b>PUBLIC HEALTH</b>					
<b>BOARD OF HEALTH</b>					
A4010.1	PERSONNEL SERVICES	0.00	500.00	500.00	500.00
A4010.100	PERSONNEL SERVICES	500.00	0.00	0.00	0.00
A4010.400	CONTRACTUAL	0.00	100.00	100.00	100.00
TOTAL BOARD OF HEALTH		500.00	600.00	600.00	600.00
<b>REGISTRAR OF VITAL STATS</b>					
A4020.400	CONTRACTUAL	340.00	800.00	500.00	500.00
TOTAL REGISTRAR OF VITAL STATS		340.00	800.00	500.00	500.00
<b>JOINT HOSPITAL (RESCUE SQUAD)</b>					
A4525.400	CONTR	21,500.00	21,500.00	21,500.00	21,500.00
TOTAL JOINT HOSPITAL (RESCUE SQUAD)		21,500.00	21,500.00	21,500.00	21,500.00
TOTAL PUBLIC HEALTH		22,340.00	22,900.00	22,600.00	22,600.00
<b>TRANSPORTATION</b>					
<b>SUPT OF HIGHWAYS</b>					
A5010.1	PERSONNEL SERVICES	0.00	46,000.00	50,500.00	50,500.00
A5010.100	PERSONNEL SERVICES	43,496.08	0.00	0.00	0.00
A5010.200	EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
A5010.400	CONTRACTUAL	3,642.66	4,000.00	4,000.00	4,000.00
TOTAL SUPT OF HIGHWAYS		47,138.74	51,000.00	55,500.00	55,500.00

**TOWN OF FOWLER  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

		Expenditures /Revenues 2016	Modified Budget 10/31/2017	Recommended Budget 2018	Adopted Budget 2018
<b>STREET LIGHTING</b>					
A5182.400	CONTRACTUAL	3,536.76	4,000.00	4,000.00	4,000.00
TOTAL STREET LIGHTING		3,536.76	4,000.00	4,000.00	4,000.00
TOTAL TRANSPORTATION		50,675.50	55,000.00	59,500.00	59,500.00
<b>CULTURE AND RECREATION</b>					
<b>PARKS</b>					
A7110.400	CONTRACTUAL	2,900.51	6,000.00	6,000.00	6,000.00
TOTAL PARKS		2,900.51	6,000.00	6,000.00	6,000.00
<b>PLAYGROUNDS</b>					
A7140.100	PERSONNEL SERVICES	0.00	1,703.00	0.00	0.00
A7140.400	CONTRACTUAL	0.00	0.00	2,000.00	2,000.00
TOTAL PLAYGROUNDS		0.00	1,703.00	2,000.00	2,000.00
<b>JOINT RECREATION PROJECTS</b>					
A7145.400	CONTRACTUAL	800.00	800.00	1,200.00	1,200.00
TOTAL JOINT RECREATION PROJECTS		800.00	800.00	1,200.00	1,200.00
<b>SYLVIA LAKE</b>					
A7180.1	PERSONNEL SERVICES	0.00	9,000.00	8,000.00	8,000.00
A7180.100	PERSONNEL SERVICES	6,299.50	0.00	0.00	0.00
A7180.200	EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
A7180.400	CONTRACTUAL	1,563.95	8,000.00	8,000.00	8,000.00
TOTAL SYLVIA LAKE		7,863.45	18,000.00	17,000.00	17,000.00
<b>LIBRARY</b>					
A7410.400	CONTRACTUAL	1,400.00	1,400.00	1,400.00	1,400.00
TOTAL LIBRARY		1,400.00	1,400.00	1,400.00	1,400.00
<b>HISTORIAN</b>					

**TOWN OF FOWLER  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

		Expenditures /Revenues 2016	Modified Budget 10/31/2017	Recommended Budget 2018	Adopted Budget 2018
A7510.1	PERSONNEL SERVICES	0.00	750.00	750.00	750.00
A7510.100	PERSONNEL SERVICES	750.00	0.00	0.00	0.00
A7510.200	EQUIPMENT	0.00	200.00	200.00	200.00
A7510.400	CONTRACTUAL	214.86	750.00	750.00	750.00
TOTAL HISTORIAN		964.86	1,700.00	1,700.00	1,700.00
TOTAL CULTURE AND RECREATION		13,928.82	29,603.00	29,300.00	29,300.00
<b>HOME AND COMMUNITY SERVICES</b>					
<b>PLANNING</b>					
A8020.1	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
A8020.100	CODE ENFORCEMENT OFFICER	8,500.00	0.00	0.00	0.00
A8020.200	EQUIPMENT	0.00	0.00	0.00	0.00
A8020.400	CONTRACTUAL	6,919.60	0.00	0.00	0.00
TOTAL PLANNING		15,419.60	0.00	0.00	0.00
<b>RESEARCH</b>					
A8030.400	CONTRACTUAL	4,031.25	2,500.00	2,500.00	2,500.00
TOTAL RESEARCH		4,031.25	2,500.00	2,500.00	2,500.00
<b>REFUSE &amp; GARBAGE</b>					
A8160.400	CONTRACTUAL	924.90	1,000.00	1,000.00	1,000.00
TOTAL REFUSE & GARBAGE		924.90	1,000.00	1,000.00	1,000.00
<b>CEMETERIES</b>					
A8810.400	CONTRACTUAL	11,975.00	12,000.00	12,000.00	12,000.00
A8810.410	HAILESBORO CEM ASSN	0.00	3,000.00	5,000.00	5,000.00
TOTAL CEMETERIES		11,975.00	15,000.00	17,000.00	17,000.00
TOTAL HOME AND COMMUNITY SERVICES		32,350.75	18,500.00	20,500.00	20,500.00
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					

**TOWN OF FOWLER  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

		Expenditures /Revenues 2016	Modified Budget 10/31/2017	Recommended Budget 2018	Adopted Budget 2018
A9010.800	STATE RETIREMENT	11,497.00	25,000.00	15,000.00	15,000.00
A9030.8	SOCIAL SECURITY	0.00	10,000.00	12,000.00	12,000.00
A9030.800	SOCIAL SECURITY	9,202.39	0.00	0.00	0.00
A9035.8	MEDICARE	0.00	2,400.00	2,800.00	2,800.00
A9035.800	MEDICARE	2,152.05	0.00	0.00	0.00
A9050.800	UNEMPLOYMENT INSURANCE	0.00	1,000.00	1,000.00	1,000.00
A9055.800	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		22,851.44	38,400.00	30,800.00	30,800.00
TOTAL EMPLOYEE BENEFITS		22,851.44	38,400.00	30,800.00	30,800.00
TOTAL APPROPRIATIONS		361,803.75	468,530.00	450,000.00	450,000.00

**TOWN OF FOWLER  
FISCAL BUDGET HIGHWAY FUND  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

		Expenditures /Revenues 2016	Modified Budget 09/30/2017	Recommended Budget 2018	Adopted Budget 2018
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
DA1001	REAL PROPERTY TAXES	495,000.00	487,000.00	536,500.00	536,500.00
	TOTAL REAL PROPERTY TAXES	495,000.00	487,000.00	536,500.00	536,500.00
<b>NON-PROPERTY TAX ITEMS</b>					
DA1120	NONPROPERTY TAX DISTRIB BY CNTY	185,000.00	185,000.00	185,000.00	185,000.00
	TOTAL NON-PROPERTY TAX ITEMS	185,000.00	185,000.00	185,000.00	185,000.00
<b>INTERGOVERNMENTAL CHARGES</b>					
DA2300	TRANSPORTATION SERVICE - OTHER GOV	78,267.53	78,000.00	78,000.00	78,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	78,267.53	78,000.00	78,000.00	78,000.00
<b>USE OF MONEY AND PROPERTY</b>					
DA2401	INTEREST & EARNINGS	10,779.96	1,000.00	3,000.00	3,000.00
	TOTAL USE OF MONEY AND PROPERTY	10,779.96	1,000.00	3,000.00	3,000.00
<b>MISCELLANEOUS LOCAL SOURCES</b>					
DA2770	MISC REVENUE	118.70	32,900.61	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	118.70	32,900.61	0.00	0.00
<b>STATE AID</b>					
DA3501	CONSOLIDATED HIGHWAY AID	164,799.89	164,000.00	164,000.00	164,000.00
	TOTAL STATE AID	164,799.89	164,000.00	164,000.00	164,000.00
					966,500.00
<b>TOTAL ESTIMATED REVENUES</b>		933,966.08	947,900.61	966,500.00	966,500.00
<b>APPROPRIATED FUND BALANCE</b>		121,356.21	110,500.00	75,000.00	75,000.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		1,055,322.29	1,058,400.61	1,041,500.00	1,041,500.00

**TOWN OF FOWLER  
FISCAL BUDGET HIGHWAY FUND  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

		Expenditures /Revenues 2016	Modified Budget 09/30/2017	Recommended Budget 2018	Adopted Budget 2018
<b>APPROPRIATIONS</b>					
<b>GENERAL GOVERNMENT SUPPORT</b>					
<b>AUDITOR</b>					
DA1320.400	CONTRACTUAL	0.00	2,000.00	0.00	0.00
TOTAL AUDITOR		0.00	2,000.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	2,000.00	0.00	0.00
<b>PUBLIC HEALTH</b>					
<b>DRUG SAFETY</b>					
DA4230.400	CONTRACTUAL	2,436.95	5,000.00	5,000.00	5,000.00
TOTAL DRUG SAFETY		2,436.95	5,000.00	5,000.00	5,000.00
TOTAL PUBLIC HEALTH		2,436.95	5,000.00	5,000.00	5,000.00
<b>TRANSPORTATION</b>					
<b>GENERAL REPAIRS</b>					
DA5110.1	PERSONNEL SERVICES	0.00	50,000.00	45,000.00	45,000.00
DA5110.100	PERSONNEL SERVICES	55,086.47	0.00	0.00	0.00
DA5110.110	PERSONNEL SERVICES-OT	0.00	144.32	0.00	0.00
DA5110.400	CONTRACTUAL	41,515.87	50,000.00	50,000.00	50,000.00
TOTAL GENERAL REPAIRS		96,602.34	100,144.32	95,000.00	95,000.00
<b>PERMANENT IMPROVEMENTS</b>					
DA5112.1	PERSONNEL SERVI	0.00	41,000.00	60,000.00	60,000.00
DA5112.100	PERSONNEL SERVS	27,622.30	0.00	0.00	0.00
DA5112.110	PERSONNEL -OT	0.00	0.00	0.00	0.00
DA5112.400	CONTRACTUAL	516,726.90	380,000.00	380,000.00	380,000.00
TOTAL PERMANENT IMPROVEMENTS		544,349.20	421,000.00	440,000.00	440,000.00
<b>MACHINERY</b>					
DA5130.1	PERSONNEL SERVICES	0.00	30,000.00	30,000.00	30,000.00
DA5130.100	PERSONNEL SERVICES	35,200.90	0.00	0.00	0.00
DA5130.110	PERSONNEL SERVICES-OT	205.65	288.64	0.00	0.00
DA5130.200	EQUIPMENT	75,791.56	65,000.00	65,000.00	65,000.00
DA5130.400	CONTRACTUAL	15,834.58	20,000.00	20,000.00	20,000.00

**TOWN OF FOWLER  
FISCAL BUDGET HIGHWAY FUND  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

		Expenditures /Revenues 2016	Modified Budget 09/30/2017	Recommended Budget 2018	Adopted Budget 2018
TOTAL MACHINERY		127,032.69	115,288.64	115,000.00	115,000.00
<b>MISC (BRUSH/WEEDS)</b>					
DA5140.1	PERSONNEL SERVICES	0.00	26,000.00	20,000.00	20,000.00
DA5140.100	PERSONNEL SERVICES	23,853.33	0.00	0.00	0.00
DA5140.110	PERS SERV - OT	0.00	189.42	0.00	0.00
DA5140.400	CONTRACTUAL	5,810.58	5,000.00	5,000.00	5,000.00
TOTAL MISC (BRUSH/WEEDS)		29,663.91	31,189.42	25,000.00	25,000.00
<b>SNOW REMOVAL</b>					
DA5142.1	PERSONNEL SERVICES	0.00	70,000.00	70,000.00	70,000.00
DA5142.100	PERSONNEL SERVICES	55,163.36	0.00	0.00	0.00
DA5142.110	OT PERSONNEL SERVICES	1,088.33	10,000.00	10,000.00	10,000.00
DA5142.400	CONTRACTUAL	81,894.01	182,900.61	150,000.00	150,000.00
TOTAL SNOW REMOVAL		138,145.70	262,900.61	230,000.00	230,000.00
<b>SERV OTHER GOVTS</b>					
DA5148.1	PERSONNEL SERVICES	0.00	10,000.00	10,000.00	10,000.00
DA5148.100	PERSONNEL SERVICES	12,726.49	0.00	0.00	0.00
DA5148.400	CONTRACTUAL	11,891.32	12,000.00	12,000.00	12,000.00
TOTAL SERV OTHER GOVTS		24,617.81	22,000.00	22,000.00	22,000.00
TOTAL TRANSPORTATION		960,411.65	952,522.99	927,000.00	927,000.00
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
DA9010.800	STATE RETIREMENT	30,000.00	25,000.00	30,000.00	30,000.00
DA9030.8	SOCIAL SECURITY	0.00	16,000.00	18,000.00	18,000.00
DA9030.800	SOCIAL SECURITY	13,456.15	0.00	0.00	0.00
DA9035.8	MEDICARE	0.00	4,000.00	4,000.00	4,000.00
DA9035.800	MRDICARE	3,147.07	0.00	0.00	0.00
DA9050.8	UNEMPLOYMENT INSURANCE	0.00	14,000.00	15,000.00	15,000.00
DA9050.800	UNEMPLOYMENT INSURANCE	6,322.10	0.00	0.00	0.00
DA9055.800	DISABILITY INSURANCE	0.00	500.00	500.00	500.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	0.00	0.00	0.00	0.00
DA9060.800	HOSPITAL & MEDICAL INS	39,548.37	39,377.62	42,000.00	42,000.00

**TOWN OF FOWLER  
FISCAL BUDGET HIGHWAY FUND  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

	Expenditures /Revenues 2016	Modified Budget 09/30/2017	Recommended Budget 2018	Adopted Budget 2018
TOTAL EMPLOYEE BENEFITS	92,473.69	98,877.62	109,500.00	109,500.00
TOTAL EMPLOYEE BENEFITS	92,473.69	98,877.62	109,500.00	109,500.00
<b>DEBT SERVICE</b>				
<b>INSTALLMENT PURCHASE</b>				
DA9785.600      PRINCIPAL	0.00	0.00	0.00	0.00
DA9785.700      INTEREST	0.00	0.00	0.00	0.00
TOTAL INSTALLMENT PURCHASE	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	1,055,322.29	1,058,400.61	1,041,500.00	1,041,500.00



**TOWN OF FOWLER  
FISCAL BUDGET FIRE PROTECTION DISTRICT  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

		Expenditures /Revenues 2016	Modified Budget 09/30/2017	Recommended Budget 2018	Adopted Budget 2018
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
SF1-1001	REAL PROPERTY TAXES	41,000.00	41,000.00	42,000.00	42,000.00
	TOTAL REAL PROPERTY TAXES	41,000.00	41,000.00	42,000.00	42,000.00
<b>USE OF MONEY AND PROPERTY</b>					
SF1-2401	INTEREST & EARNINGS	128.44	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	128.44	0.00	0.00	0.00
<b>STATE AID</b>					
SF1-3089	OTHER 2% FIRA TAX	1,496.05	1,500.00	1,500.00	1,500.00
	TOTAL STATE AID	1,496.05	1,500.00	1,500.00	1,500.00
					43,500.00
	<b>TOTAL ESTIMATED REVENUES</b>	42,624.49	42,500.00	43,500.00	43,500.00
	<b>APPROPRIATED FUND BALANCE</b>	479.56	600.00	0.00	0.00
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	43,104.05	43,100.00	43,500.00	43,500.00

**TOWN OF FOWLER  
FISCAL BUDGET FIRE PROTECTION DISTRICT  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

		Expenditures /Revenues 2016	Modified Budget 09/30/2017	Recommended Budget 2018	Adopted Budget 2018
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<b>APPROPRIATIONS</b>					
<b>PUBLIC SAFETY</b>					
<b>FIRE PROTECTION</b>					
SFI-3410.400	PAYMENTS ON FIRE CONTR	1,496.05	1,500.00	1,500.00	1,500.00
SFI-3410.410	CONTRACTUAL	41,608.00	41,600.00	42,000.00	42,000.00
TOTAL FIRE PROTECTION		43,104.05	43,100.00	43,500.00	43,500.00
TOTAL PUBLIC SAFETY		43,104.05	43,100.00	43,500.00	43,500.00
TOTAL APPROPRIATIONS		43,104.05	43,100.00	43,500.00	43,500.00

**TOWN OF FOWLER  
FISCAL BUDGET HAILESBORO LIGHTING DISTRICT  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

		Expenditures /Revenues 2016	Modified Budget 09/30/2017	Recommended Budget 2018	Adopted Budget 2018
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
SLI-1001	REAL PROPERTY TAXES	5,000.00	5,000.00	5,000.00	5,000.00
	TOTAL REAL PROPERTY TAXES	5,000.00	5,000.00	5,000.00	5,000.00
<b>USE OF MONEY AND PROPERTY</b>					
SLI-2401	INTEREST & EARNINGS	23.75	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	23.75	0.00	0.00	0.00
					5,000.00
<b>TOTAL ESTIMATED REVENUES</b>		5,023.75	5,000.00	5,000.00	5,000.00
<b>APPROPRIATED FUND BALANCE</b>		-1,147.17	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		3,876.58	5,000.00	5,000.00	5,000.00

**TOWN OF FOWLER  
FISCAL BUDGET HAILESBORO LIGHTING DISTRICT  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

	Expenditures /Revenues 2016	Modified Budget 09/30/2017	Recommended Budget 2018	Adopted Budget 2018
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<b>APPROPRIATIONS</b>				
<b>TRANSPORTATION</b>				
<b>STREET LIGHTING</b>				
SLI-5182.400      CONTRACTUAL	3,876.58	5,000.00	5,000.00	5,000.00
TOTAL STREET LIGHTING	3,876.58	5,000.00	5,000.00	5,000.00
TOTAL TRANSPORTATION	3,876.58	5,000.00	5,000.00	5,000.00
TOTAL APPROPRIATIONS	3,876.58	5,000.00	5,000.00	5,000.00